

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number: _____

Meeting Type: Regular

Meeting Date: Jun 23, 2016

Action Requested By: Finance

Agenda Type: Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 15-642, by changing appropriated funding for various departments and funds.

Note: If amendment, Please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

Routine Procurement Function.

Associated Cost: _____

Budgeted Item: _____

MAYOR RECOMMENDS OR CONCURS: _____

Department Head: M. Saiz

Date: 6-17-16

ORDINANCE NO. 16 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the GENERAL FUND:

Decrease the Landscape Management Operating appropriation by \$50,000.

Decrease the Landscape Management capital appropriation by \$82,874.

In the GENERAL RESTRICTED DONATIONS FUND:

Increase the CAFY appropriation by \$250, funded by private donations.

Increase the Operation Green Team appropriation by \$76,374

Decrease the General Services appropriation by \$46,000

Increase the Animal Services appropriation by \$25,164.65 funded by private donations.

In the 1990 CAPITAL IMPROVEMENT FUND:

Increase the Landscape Management appropriation by \$50,000.

Increase the Fleet Services appropriation by \$6,500.

Increase the Fleet Services appropriation by \$46,000.

Increase the Parks & Recreation appropriation by \$4,979 funded by a private donation.

In the 2014 CAPITAL IMPROVEMENT FUND:

Increase the Wall Triana Highway appropriations by \$150,000, funded with a contribution from the Madison County Commission.

ADOPTED this the 23rd day of June, 2016.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 23rd day of June, 2016.

Mayor of the City of
Huntsville, Alabama