

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number: _____

Meeting Type: Regular

Meeting Date: Jul 14, 2016

Action Requested By: Finance

Agenda Type: Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 15-642, by changing appropriated funding for various departments and funds.

Note: If amendment, Please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

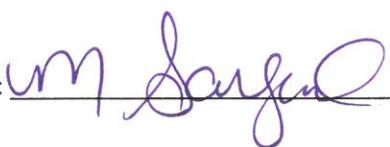
Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

Routine Procurement Function.

Associated Cost: _____

Budgeted Item: _____

MAYOR RECOMMENDS OR CONCURS: _____

Department Head: 

Date: 7-8-16

ORDINANCE NO. 16 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the GENERAL FUND:

Increase the Huntsville City Schools SRO fund appropriation by \$3,250, funded by private donations.

Increase the Park with a Purpose project appropriation by \$15,510, funded by private donations.

Increase the Parks & Recreation appropriation by \$120.00 for funds received from AYSO to replace a tent that was previously damaged at a soccer event.

Increase the Public Works Construction Operating Materials and Supplies account by \$6,501.00 funded by the sale of scrap metal for the demo of the warehouse at 9th Ave and a boat retrieval at Ditto Landing.

Increase the Planning operating training appropriation by \$2,000 funded by a decrease in the capital software purchases appropriation.

Decrease the General Services Operating account by \$15,275

In the GENERAL RESTRICTED DONATIONS FUND:

Increase the Cemetery appropriation by \$1,960 funded by private donations.

In the 1990 CAPITAL IMPROVEMENT FUND:

Increase the Engineering appropriation by \$19,759.87 for a contract modification with Garver LLC in order to complete the contract for Intersection Improvement on SR-1 (US-431) at Sutton Road, Caldwell Lane, Plainview Drive and Old Big Cove Road, funded by ALDOT.

In the 2014 CAPITAL IMPROVEMENT FUND:

Increase the Clinton Garage Façade improvements account by \$15,275 funded with a transfer from general services general fund operating account.

ADOPTED this the 14th day of July, 2016.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 14th day of July, 2016.

Mayor of the City of
Huntsville, Alabama