

**CITY COUNCIL AGENDA ITEM COVER MEMO**

Agenda Item Number: \_\_\_\_\_

Meeting Type: Regular

Meeting Date: Jul 28, 2016

Action Requested By: Finance

Agenda Type: Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 15-642, by changing appropriated funding for various departments and funds.

**Note: If amendment, Please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

Routine Procurement Function.

Associated Cost: \_\_\_\_\_ Budgeted Item: \_\_\_\_\_

MAYOR RECOMMENDS OR CONCURS: \_\_\_\_\_

Department Head: M. Sargent

Date: 7-22-16

ORDINANCE NO. 16 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the GENERAL FUND:

Increase the General Services tools appropriation by \$35,000 in order to purchase tools for transferred employees.

Increase the Public Works capital appropriation by \$1,500 funded by a decrease in the Public Works operating appropriation by \$1,500.

Decrease the Public Works Motor Equipment Purchases appropriation by \$20,000 to fund the Fleet Steel Roof project and the Sanitation Building project.

Decrease the Park with a Purpose appropriation by \$15,510.

In the GENERAL RESTRICTED DONATIONS FUND:

Increase the Fire and Rescue appropriation by \$225, funded by private donations.

Increase the Cemetery appropriation by \$20, funded by private donations.

In the 1990 CAPITAL IMPROVEMENT FUND:

Decrease the General Services Motor Equipment appropriation by \$35,000.

Increase the General Services Repairs and Maintenance on Buildings and Grounds appropriation by \$20,000 for the Fleet Steel Roof project and the Sanitation Building project.

Increase the Public Works appropriation for street resurfacing by \$100,000.

Increase the Engineering appropriation for Pulaski Pike Pedestrian Access by \$168,517.50

In the 2014 CAPITAL IMPROVEMENT FUND:

Decrease the Wall Triana Highway Rebuild appropriation by \$100,000.

Increase the Park with a Purpose appropriation by \$15,510.

Decrease the Engineering 2-Lane Road appropriation by \$168,517.50.

**ADOPTED** this the 28th day of July, 2016.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 28th day of July, 2016.

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Mayor of the City of  
Huntsville, Alabama