

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number: _____

Meeting Type: Regular

Meeting Date: Aug 11, 2016

Action Requested By: Finance

Agenda Type: Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 15-642, by changing appropriated funding for various departments and funds.

Note: If amendment, Please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

Routine Procurement Function.

Associated Cost: _____

Budgeted Item: _____

MAYOR RECOMMENDS OR CONCURS: _____

Department Head: *M. Sargano*

Date: 8/16/16

ORDINANCE NO. 16 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the GENERAL FUND:

Decrease the Planning Outside Professional Services appropriation by \$3,500.

Increase the Fire and Rescue Operating Materials and Supplies appropriation by \$77,649.08 funded by a decrease in the capital Other Equipment appropriation.

In the GENERAL RESTRICTED DONATIONS FUND:

Increase the CAFY appropriation by \$2,200, funded by private donations.

In the 1990 CAPITAL IMPROVEMENT FUND:

Increase the Planning Outside Professional Services appropriation for the Comprehensive City Master Plan by \$3,500.

In the CUMMINGS RESEARCH PARK FUND:

Increase the Drainage Construction appropriation by \$25,000 for the clearing and disposal at Lake 4 funded from fund balance.

ADOPTED this the 11th day of August, 2016.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 11th day of August, 2016.

Mayor of the City of
Huntsville, Alabama