

**CITY COUNCIL AGENDA ITEM COVER MEMO**

Agenda Item Number: \_\_\_\_\_

Meeting Type: Regular

Meeting Date: Oct 27, 2016

Action Requested By: Finance

Agenda Type: Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 16-659, by changing appropriated funding for various departments and funds.

**Note: If amendment, Please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

Routine Procurement Function.

Associated Cost: \_\_\_\_\_

Budgeted Item: \_\_\_\_\_

MAYOR RECOMMENDS OR CONCURS: \_\_\_\_\_

Department Head: 

Date: 10/24/16

ORDINANCE NO. 16 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 16-659, adopted and approved on September 22, 2016, is hereby amended as follows:

In the GENERAL FUND:

Increase the Fire & Rescue Motor Equipment Purchases capital appropriation by \$7,000.00 funded with a decrease to Fire & Rescue operating appropriation by \$7,000.00.

Increase the Public Works operating appropriation by \$450,000.00 funded from fund balance.

In the CUMMINGS RESEARCH PARK FUND:

Increase the Engineering appropriation by \$39,935.00 funded from fund balance.

In the 1990 CAPITAL IMPROVMENTS FUND:

Increase Streets Resurfacing project on Martin Road appropriation by \$25,000.00, funded with donation from Madison County Commissioner Steve Haraway.

Increase Winchester Road project appropriation by \$8,568.00, supported by funding agreement with the Alabama Department of Transportation.

**ADOPTED** this the 27th day of October, 2016.

\_\_\_\_\_  
President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 27th day of October, 2016.

\_\_\_\_\_  
Mayor of the City of  
Huntsville, Alabama