



HUNTSVILLE

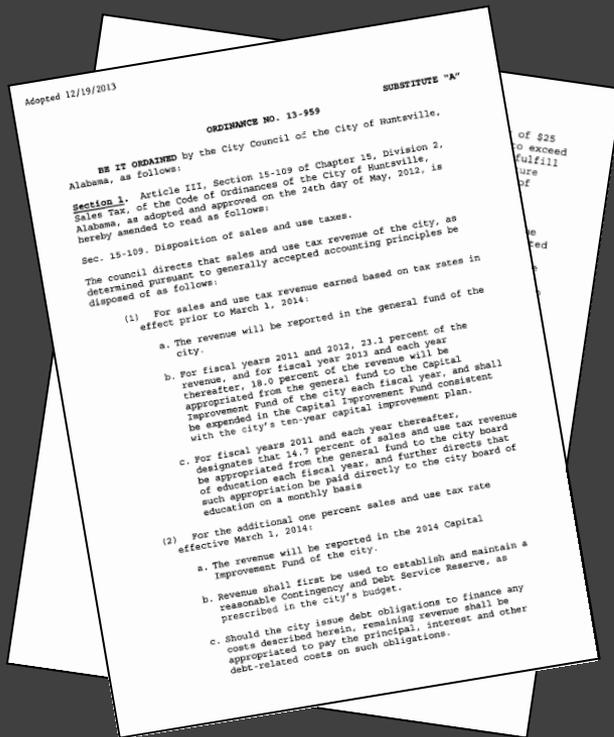
The Star of Alabama

**2014 TEN-YEAR  
CAPITAL IMPROVEMENT PLAN**

**FY17 BUDGET**

# 2014 CAPITAL IMPROVEMENT PLAN – FY17 BUDGET

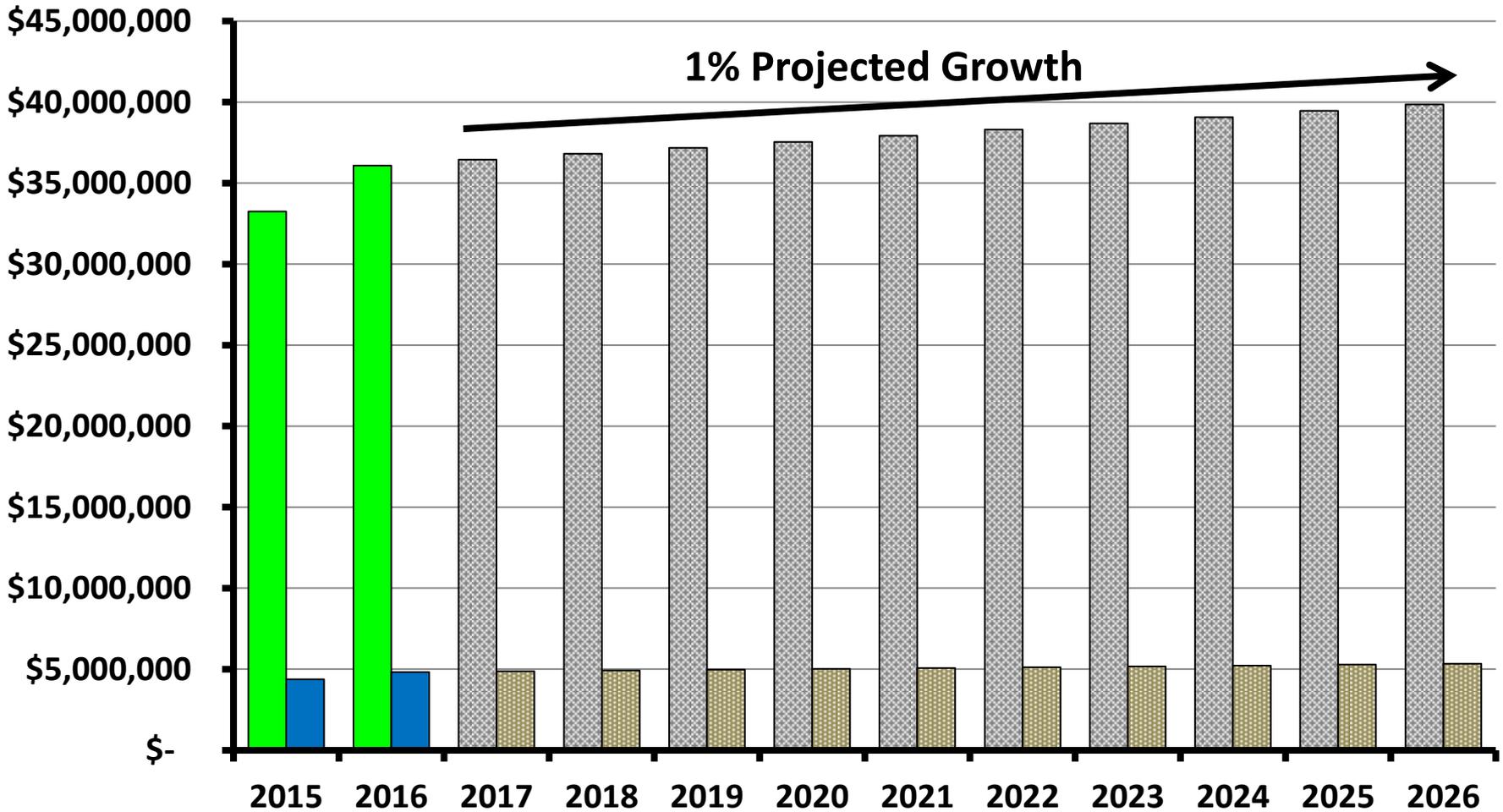
In 2014, the City Council passed resolution to create a 1-cent sales tax revenue source to fund a 2014 Capital Improvement Plan. The resolution dedicated funding for public infrastructure improvements, promoting economic development, and improving the overall quality of life for the citizens of Huntsville.



**RESTORE**  
*our* **ROADS**

**\$125 million**

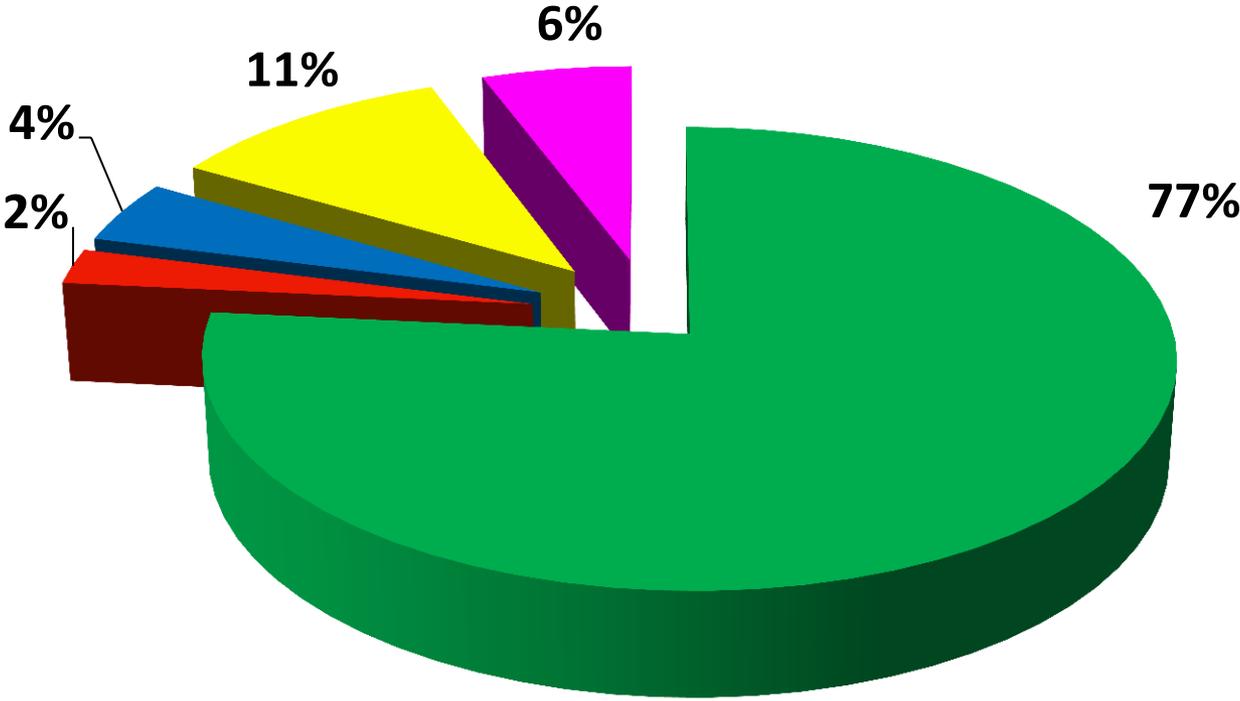
# REVENUE OVERVIEW



■ Earmarked portion of sales tax Annual

■ Earmarked portion of use tax Annual

# EXPENDITURES OVERVIEW



**2014 CAPITAL  
IMPROVEMENT PLAN**

- ROAD IMPROVEMENTS
- MULTI-MODAL/TRANSIT SERVICES
- REDEVELOPMENT EFFORTS

- DRAINAGE
- ECONOMIC DEVELOPMENT

# ROAD IMPROVEMENTS

	City of Huntsville	ALDOT
2014	\$25 million ✓	\$25 million
2015	\$25 million ✓	\$25 million
2016	\$25 million ✓	\$25 million
2017	\$25 million	\$25 million
2018	\$25 million	\$25 million
<b>ROR Totals</b>	<b>\$125 million</b>	<b>\$125 million</b>

## 2014 CAPITAL IMPROVEMENT PLAN



## RESTORE OUR ROADS PROJECTS:

Mastin Lake/Memorial Parkway Overpass

Byrd Springs/Lilly Flagg Overpasses

Northern Bypass (MLK Extension)

U.S. Hwy 72 East Improvements

U.S. Hwy 72 West Improvements

Access Management South Parkway

Cecil Ashburn Blvd Improvements

Research Park Blvd (SR 255) Improvements

U.S. Hwy 72/Countyline Rd Intersection Improvements

# ROADWAY PROJECTS

## NEW ROADWAY IMPROVEMENT PROJECTS:

OLD BIG COVE ROAD IMPROVEMENTS	\$ 8,000,000
CAPSHAW ROAD IMPROVEMENTS	\$10,500,000
CLINTON AVENUE IMPROVEMENTS	\$ 4,500,000
GOVERNORS DRIVE IMPROVEMENTS	\$ 2,500,000
HOLMES AVENUE MODIFICATIONS	\$11,750,000
EAST ARSENAL CONNECTOR <i>(Long Range Plan Project)</i>	\$60,000,000
TERRY DRAKE IMPROVEMENTS	\$ 2,000,000
RESOLUTE WAY <i>(Long Range Plan Project)</i>	\$29,500,000
WEATHERLY ROAD EXTENSION	\$ 5,500,000
STREET RESURFACING <i>(Annually)</i>	\$ 500,000
FOUR MILE POST/WHITESBURG DR. INTERSECTION	\$ 500,000

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**Eleven (11) New Roadway Projects:**

**\$135.25 million**

# ADDITIONAL PROJECTS

## 10-YEAR CUMULATIVE FUNDING

<b>GREENWAYS</b>	<b>\$ 8,000,000</b>
<b>DITTO LANDING MASTER PLAN</b>	<b>\$ 1,000,000</b>
<b>URBAN RENEWAL PLAN (CRP East)</b>	<b>\$10,000,000</b>
<b>CUMMINGS RESEARCH PARK M.P.</b>	<b>\$ 9,500,000</b>
<b>PUBLIC PARKING UPGRADES</b>	<b>\$16,200,000</b>
<b>DOWNTOWN IMPROVEMENTS</b>	<b>\$14,500,000</b>

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**Six (6) Additional Projects:**

**\$ 59.20 million**

LIMESTONE  
COUNTY

MADISON  
COUNTY



53

231

565

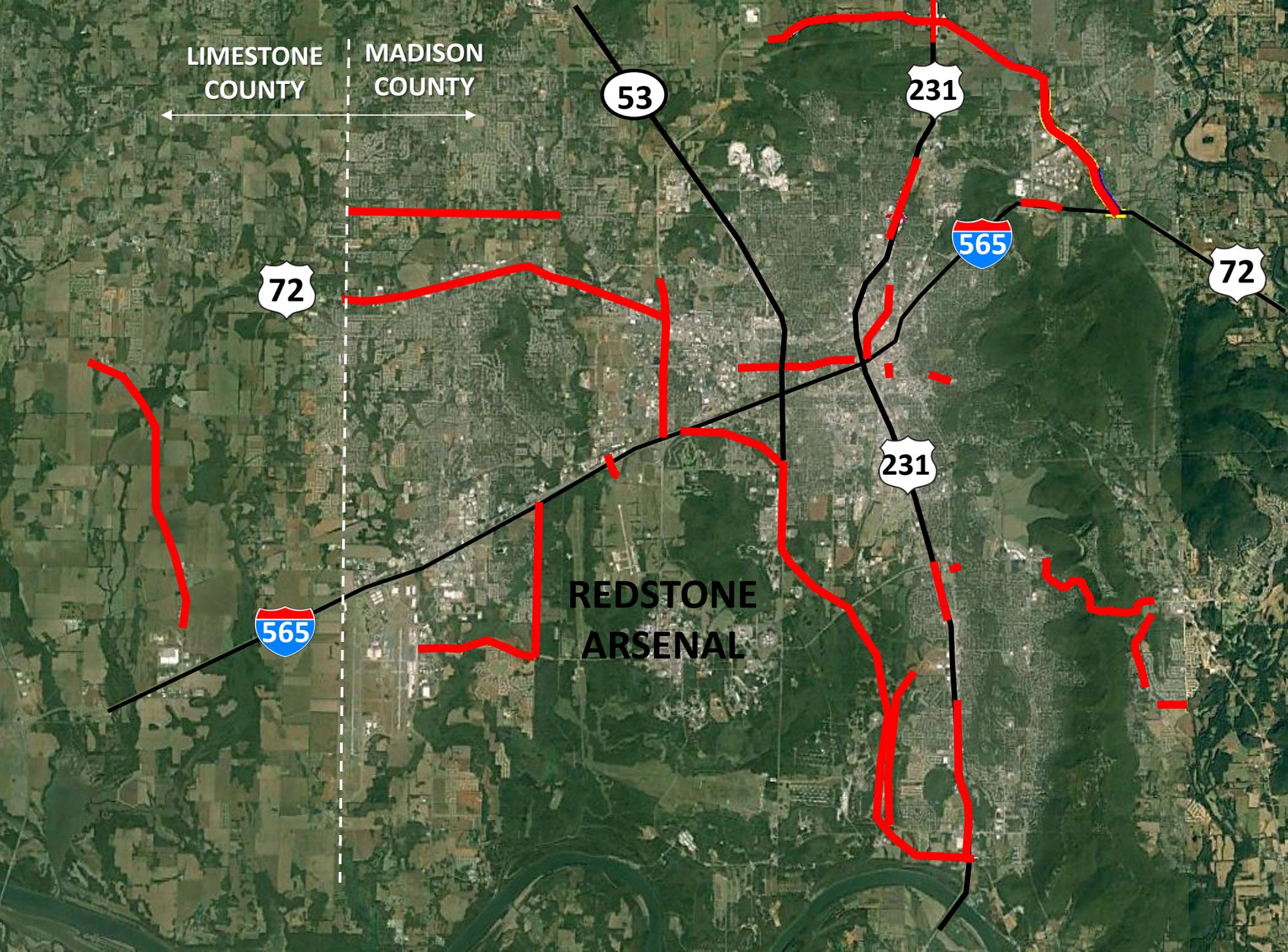
72

72

231

565

REDSTONE  
ARSENAL



# 2014 CAPITAL IMPROVEMENT PLAN

## FY17 BUDGET OVERVIEW

**- QUESTIONS -**